

**TOWNSHIP OF EAST HAWKESBURY  
2019 BUDGET SUMMARY**

Category	Departement Name	Revenu	Expense	Surplus / Deficit
	TWP Levy + 2.5%	2,130,721.00		- 2,130,721.00
	OMPF 1-4-1000-1000	265,000.00		- 265,000.00
120	TWP Supplementary	30,000.00		- 30,000.00
3000	Licences and permits	5,850.00		- 5,850.00
3100	Rent recycling garage	20,000.00		- 20,000.00
3200	Penalties and interest on taxes	150,000.00		- 150,000.00
1110	Elections			-
1120	Council		96,464.00	96,464.00
1130	Administration	52,360.00	536,322.00	483,962.00
1210	Fire	90,698.00	302,050.00	211,352.00
1220	Police		483,794.00	483,794.00
1225	Court Security			-
1230	By-Law officer / Animal Control	2,500.00	12,065.00	9,565.00
1240	Building Inspector	38,000.00	103,500.00	65,500.00
1250	Emergency Measures	1,500.00	3,170.00	1,670.00
1260	Provincial Offense	30,000.00		- 30,000.00
1310	Roads - Paved		31,700.00	31,700.00
1320	Roads - Unpaved		187,500.00	187,500.00
1330	Roads - Bridges and Culvert	400.00	24,800.00	24,400.00
1340	Roads -Traffic Operations and Road Side maint.		89,100.00	89,100.00
1350	Winter Control		282,000.00	282,000.00
1360	Street Lights	40,913.00	66,913.00	26,000.00
1370	Overhaed	413,155.00	780,335.00	367,180.00
1410	Sanitary Sewer - Collecton Chute a Blondeau		4,000.00	4,000.00
1411	Sanitary Sewer - Collecton St-Eugene		900.00	900.00
1412	Sanitary Sewer - Collecton Ste-Anne de Prescott		900.00	900.00
1420	Sanitary Sewer - Treatment Chute a Blondeau	87,269.00	83,269.00	- 4,000.00
1421	Sanitary Sewer - Treatment St-Eugene	8,950.00	8,050.00	- 900.00
1422	Sanitary Sewer - Treatment Ste-Anne de Prescott	4,025.00	3,125.00	- 900.00

1430	Storm Sewer		10,000.00	10,000.00
1440	Water Treatment		11,750.00	11,750.00
1450	Waste Collection	171,691.00	171,691.00	-
1460	Waste Disposal	89,130.00	89,130.00	-
1470	Recycling	262,618.00	262,618.00	-
1480	Pit and Quarry	1,200.00	-	1,200.00
1810	Parks	1,000.00	61,419.00	60,419.00
1811	Leisure - Chute-a-Blondeau		3,500.00	3,500.00
1812	Leisure - St-Eugene		10,000.00	10,000.00
1813	Leisure - Ste-Anne		2,500.00	2,500.00
1820	recreation Programs	10,000.00	16,270.00	6,270.00
1821	Community centre - Chute-a-Blondeau		7,800.00	7,800.00
1822	Community centre - St-Eugene		7,000.00	7,000.00
1823	Community centre - Centre D'Action		7,800.00	7,800.00
1830	Wharf	-	8,212.00	8,212.00
1840	Recreation Facilities		61,050.00	61,050.00
1850	Library	6,017.00	18,850.00	12,833.00
1860	Cultural Comittee	1,500.00	11,500.00	10,000.00
1910	Planning and Zoning	3,500.00	30,000.00	26,500.00
1920	Commercial and Industrial	3,500.00	5,000.00	1,500.00
1930	Agricultural / Reforestation	31,550.00	57,000.00	25,450.00
1940	Tile Drains Loans	44,225.00	44,225.00	-
	Total		<u>3,997,272.00</u>	<u>3,997,272.00</u>
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